NHB Community Grants Scheme 2016/17

APPLICATION SUMMARY

Funded from	Funded from		Funded from	
2016/17 Ward	2016/17 Ward	X	2015/16 funds	
UNDER £3.5k	OVER £3.5k		carried over	

PROJECT NAME:	Replacement Roof to Clubhouse including Changing Rooms.
Organisation:	Bromsgrove Rugby Football Club
Amount of Funding Requested:	£17,000
Total Cost of Project:	£56,000
Location of Project:	Finstall Park, Finstall Road, Bromsgrove
Aim of Project:	The current shingle roof covering is now starting to fail with leaks occurring in the clubhouse which will have a detrimental effect on those who regularly use the facility and income generation and therefore needs to be replaced.

Category		Comments	
1.	Which Council Strategic Purpose does it meet?	 Provide good things for me to see, do and visit. 	
2.	Aims and objectives of the project?	To promote and develop the game within the community, so as to encourage optimum participation and enjoyment at every level. The club is a non-profit making organisation which is self-sufficient by virtue of business, individual benefactors, including support from the RFU and Sport England with grants and low interest loans.	
3.	Evidence Project meets local need and has local support?	Full details were provided within the application in respect of the number of users at the club. Together with a list of local groups/schools who also use the facilities on a regular basis and a number of local events, which are held at the club.	

4.	Evidence that the Project is sustainable and has other funding streams?	Details were provided on how the balance of funds would be achieved, with full costings being shown. Membership volunteers would also be used to complete the works to reduce the costs. Fund raising events would also be considered or a loan to ensure the works could be undertaken.
5.	Signed by Ward Councillor and supporting comments.	Cllr Peter Whittaker has supported the application.
6.	Details of any Additional Information Provided	The Rugby Club's audited accounts for 2 years were provided with the application together with details of its accreditation scheme and development plan. Supporting letters from a number of club users were also provided together with 2 quotations for the work to be carried out.